

AMADOR CITY BRIDGE REPLACEMENT

STAFF REPORT September 13th 2010

PROGRESS THIS PERIOD

- Environmental - Visual Impact Study approved by Caltrans
- Environmental – Received Caltrans comments on the revised 4(f) document
- Environmental - Confirmed Caltrans submitted the National Parks Service Letter
- Right of Way – Prepared Temporary Construction Easement documents for Imperial Hotel
- Right of Way – Prepared Temporary Construction Easement documents for Amador Hotel
- Budget - Obtained approval on Scope & Cost change from Caltrans (this is to cover the expense of replacing the bridge with one longer and wider than the existing and strengthening the Old Firehouse.
-

PROGRESS FOR NEXT PERIOD

- Environmental efforts remain:
 - Cultural Resources – Amending the MOA and obtaining approval of Historical Properties Survey Report and Archaeological Survey Report are continuing. These will go the State Historic Preservation Office in early September and be there for a 45 day review.
 - Programmatic Section 4f – Also related to Amador City being designated Historical. This process is what will take us into December to complete NEPA. This was a project change by Caltrans in May 2010. Caltrans returned numerous comments to Dokken on the 4f submittal on August 12. Dokken will resubmit the 4f package on September 21.
 -
- Complete draft plans for City review by the end of September
- Submit Request for Authorization to use increased funds from Scope and Cost Change

KEY ISSUES FOR CONSTRUCTION IN 2011:

- NEPA Environmental Approval is not anticipated until January 2011. This is beyond the customary timeframe required by Caltrans to receive an authorization to build in 2011 by 3 months. We will pursue an exception with Caltrans once we are closer to completing the NEPA.
- The State does perform a redistribution of obligated funds in the March/April timeframe. We may be able to secure the construction funding allocation at that time through redistribution. As far as the Highway Bridge Program goes, this project is small. Therefore, we are fundable more easily than larger projects. Getting the funds is secure, getting them in time for 2011 construction is the issue we continue to coordinate with Caltrans about. The most important thing is to just keeping working to complete NEPA approval.
- Temporary Construction Easements – will need to execute quickly in January once NEPA is complete. Cannot be executed prior to NEPA approval.

COST ESTIMATE FOR CONSIDERING ADVANCE CONSTRUCTION:

The cost estimate for the construction phase of the project is as follows:

Construction Contract	\$1,900,000
Construction Engineering	\$ 280,000
Contingency	\$ 280,000
Total	\$2,460,000

These are totals programmed in the Highway Bridge Program and they are based on "ordinary" bid prices. However, we would advise that the project be put out for bid under Advance Construction if the City has funds of up to \$2,000,000 available because of the very aggressive bidding climate that exists. The total cost may easily come in under \$2,000,000 with the bids we have seen thus far in 2010.

Prepared By: Matt Griggs & Rebecca Lester

AMADOR CITY COUNCIL

**MINUTES OF REGULAR MEETING OF THE CITY COUNCIL
THURSDAY, OCTOBER 21, 2010, 7:00 P.M.
Discussion and possible action on all items**

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

**3. ROLL CALL, - Swift, Vasquez, Brown, Knox present, Brusatori absent
APPROVAL OF AGENDA - Swift moved, 2nd by Vasquez, approved**

4. CONSENT AGENDA – Vasquez moved, Brown 2nd, approved

5. PUBLIC MATTERS NOT ON THE AGENDA: Trees in front of Imperial Hotel to be removed November 1 and 2

6. PUBLIC HEARINGS:

a. Award bid for Schoolhouse Park – Swift moved, 2nd by Vasquez to award the contract to Koplen Construction and to authorize Roark Weber to execute a Notice of Award not to exceed a cost of \$138,555. Approved

b. Budget - No action

7. Committee Reports: Buena Vista Landfill to be stabilized. ACRA –Blue Moon New Years Eve Party 12-31-10 – bus service to and from Amador City (in front of Imperial Hotel)

a. Bridge Up Date (See attached)

8. Clerk Report

Vasquez moved, Swift second to adjourn meeting at 7:30 p.m. approved.

In compliance with the Americans with Disabilities Act, if you are a disabled person and you need a disability-related modification or accommodation to participate in this meeting, then please contact Joyce Davidson at (209) 267-0682 or (209) 267-0682 (fax). Requests must be made as early as possible, and at least two full business days before the start of the meeting.

AMADOR CITY BRIDGE REPLACEMENT

PROGRESS REPORT
Period: September 2010

PROGRESS THIS PERIOD

- Continued progress on 95% road plans, anticipate distribution for review in early October
- Completed utility location and potholing work
- Prepare Temporary Construction Easement for Brusatori, McCamant, and Sherill
- Resubmitted 4(f) evaluation and addressed Caltrans comments
- Obtained tentative approved Scope and Cost change from Caltrans for larger bridge pending clarification of requested items.
- Prepared RFA for additional Preliminary Engineering Budget
- Submitted Area of Potential Effects (APE) exhibit for City Engineer signature, and submitted signed APE to Caltrans.

PROGRESS FOR NEXT PERIOD

- Submit RFA for additional Preliminary Engineering Budget
- Complete building strengthening plans and submit to J. Hupp for review
- Follow up with J. Hupp to ensure staff is assigned to review the strengthening details
- Follow up with District 10 to ensure revised 4(f) is forwarded to HQ Legal once approved by K. Ikeda
- Follow up with Andrea Galvin to make sure the National Park Service Letter was submitted to District 10 for the Historical Submittal
- Proceed with the 95% road and structure plans
- Begin the project specifications
- Respond to Jesus Serrano with clarification of requested items on the 6D submittal

PRELIMINARY ENGINEERING SUMMARY:

Progress This Period: <u>7</u> %	Progress To-Date: <u>84</u> %
Prepared by: Rebecca Lester and Cherry Zamora	Date: October 1, 2010

AMADOR CITY BRIDGE REPLACEMENT

STAFF REPORT
September 13th 2010

PROGRESS THIS PERIOD

- Environmental - Visual Impact Study approved by Caltrans
- Environmental - Received Caltrans comments on the revised 4(f) document
- Environmental - Confirmed Caltrans submitted the National Parks Service Letter
- Right of Way - Prepared Temporary Construction Easement documents for Imperial Hotel
- Right of Way - Prepared Temporary Construction Easement documents for Amador Hotel
- Budget - Obtained approval on Scope & Cost change from Caltrans (this is to cover the expense of replacing the bridge with one longer and wider than the existing and strengthening the Old Firehouse.
-

PROGRESS FOR NEXT PERIOD

- Environmental efforts remain:
 - Cultural Resources - Amending the MOA and obtaining approval of Historical Properties Survey Report and Archaeological Survey Report are continuing. These will go the State Historic Preservation Office in early September and be there for a 45 day review.
 - Programmatic Section 4f - Also related to Amador City being designated Historical. This process is what will take us into December to complete NEPA. This was a project change by Caltrans in May 2010. Caltrans returned numerous comments to Dokken on the 4f submittal on August 12. Dokken will resubmit the 4f package on September 21.
 -
- Complete draft plans for City review by the end of September
- Submit Request for Authorization to use increased funds from Scope and Cost Change

KEY ISSUES FOR CONSTRUCTION IN 2011:

- NEPA Environmental Approval is not anticipated until January 2011. This is beyond the customary timeframe required by Caltrans to receive an authorization to build in 2011 by 3 months. We will pursue an exception with Caltrans once we are closer to completing the NEPA.
- The State does perform a redistribution of obligated funds in the March/April timeframe. We may be able to secure the construction funding allocation at that time through redistribution. As far as the Highway Bridge Program goes, this project is small. Therefore, we are fundable more easily than larger projects. Getting the funds is secure, getting them in time for 2011 construction is the issue we continue to coordinate with Caltrans about. The most important thing is to just keeping working to complete NEPA approval.
- Temporary Construction Easements - will need to execute quickly in January once NEPA is complete. Cannot be executed prior to NEPA approval.

COST ESTIMATE FOR CONSIDERING ADVANCE CONSTRUCTION:

The cost estimate for the construction phase of the project is as follows:

Construction Contract	\$1,900,000
Construction Engineering	\$ 280,000
Contingency	\$ 280,000
Total	\$2,460,000

These are totals programmed in the Highway Bridge Program and they are based on "ordinary" bid prices. However, we would advise that the project be put out for bid under Advance Construction if the City has funds of up to \$2,000,000 available because of the very aggressive bidding climate that exists. The total cost may easily come in under \$2,000,000 with the bids we have seen thus far in 2010.

Prepared By: Matt Griggs & Rebecca Lester