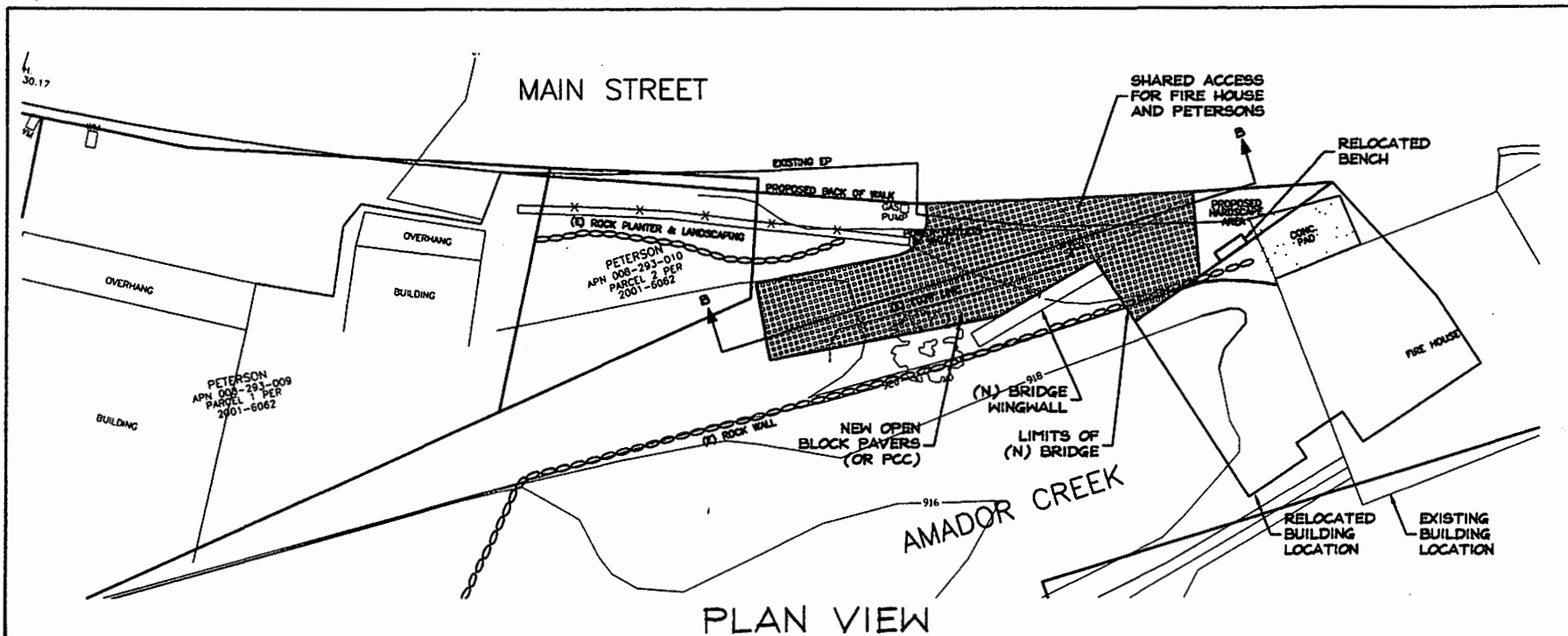


ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	OPEN BLOCK PAVERS	660	SF	\$20	\$13,200
2	3" SAND BASE	660	SF	\$10	\$6,600
3	MINOR GRADING	1	LS	\$500	\$500
4	ADJUST PBV TO GRADE	1	LS	\$200	\$200

TOTAL = \$20,500

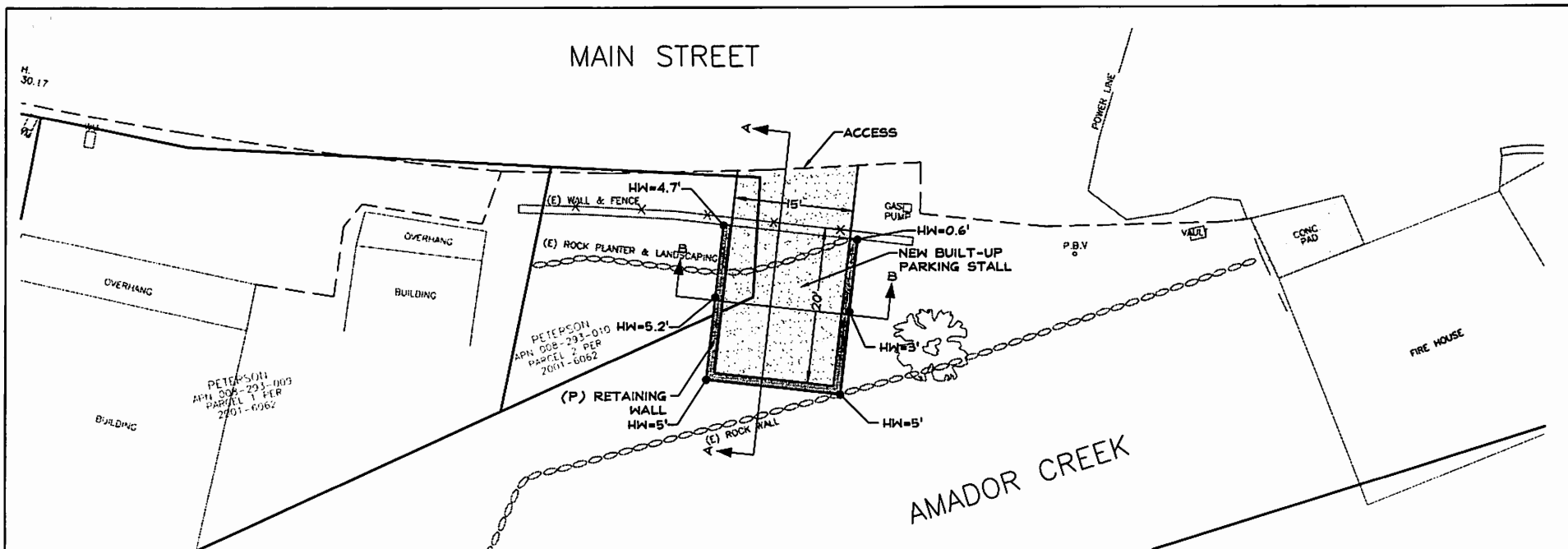
QUANTITIES ARE APPROXIMATE



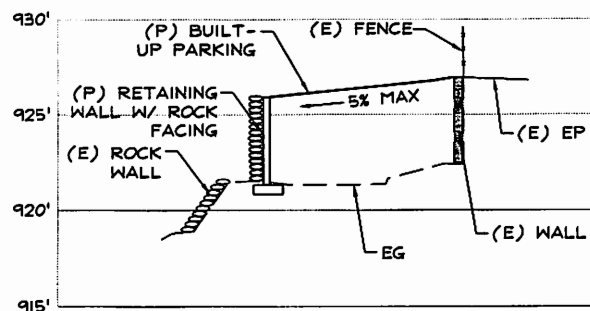
SCALE
HORIZ: 1"=20'
VERT: 1"=10'

9/10/10

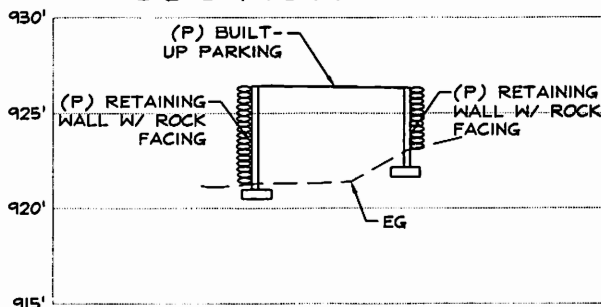
ALTERNATIVE #2
OPEN BLOCK PAVERS



PLAN VIEW



SECTION A-A



SECTION B-B

ALTERNATIVE 1A - COST ESTIMATE

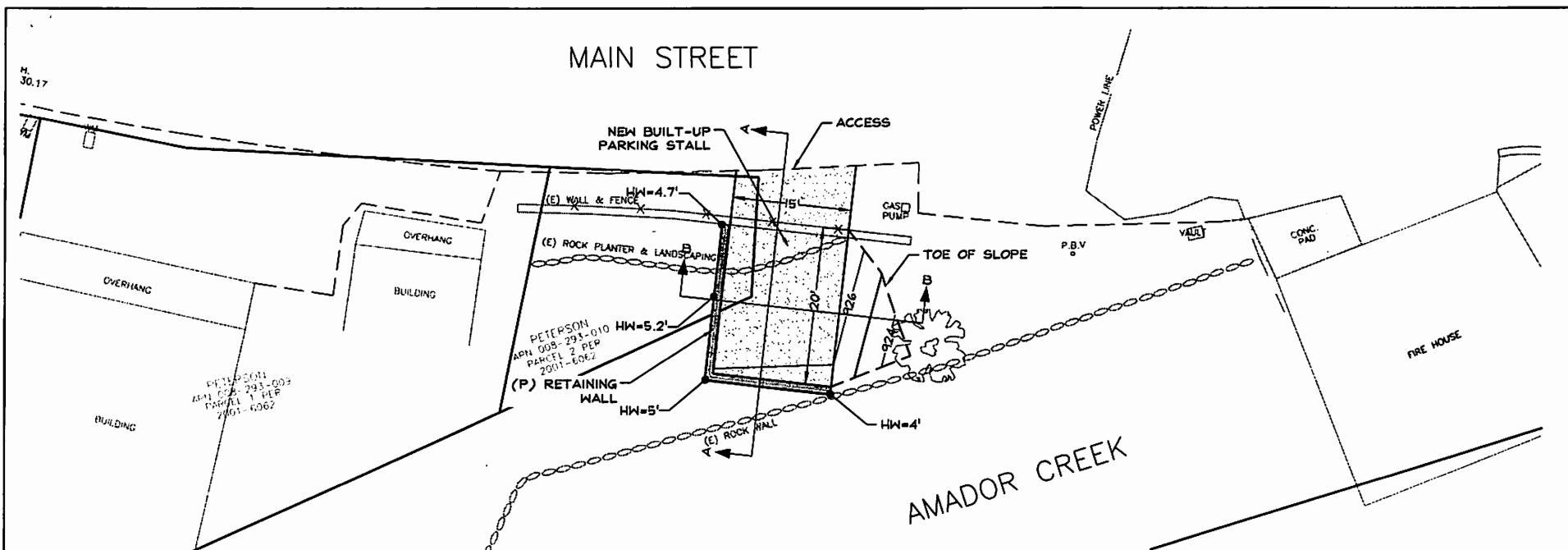
ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	FILL	54	CY	\$50	\$2,700
2	CMU RETAINING WALL (0.5' to 5.5')	57	LF	\$200	\$11,400
3	RAILING	57	LF	\$50	\$2,850
4	AC SURFACING	450	SF	\$5	\$2,250
5	6" AB	450	SF	\$3	\$1,350

TOTAL = \$20,550

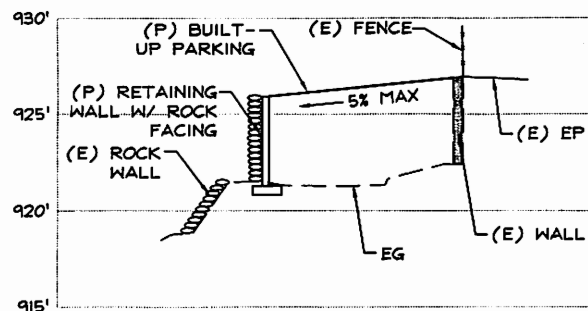
ALTERNATIVE #1A
BUILT-UP PARKING STALL



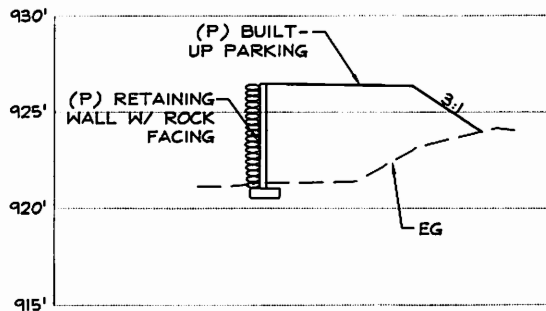
SCALE
HORIZ: 1"=20'
VERT: 1"=10'



PLAN VIEW



SECTION A-A



SECTION B-B

ALTERNATIVE 1B - COST ESTIMATE

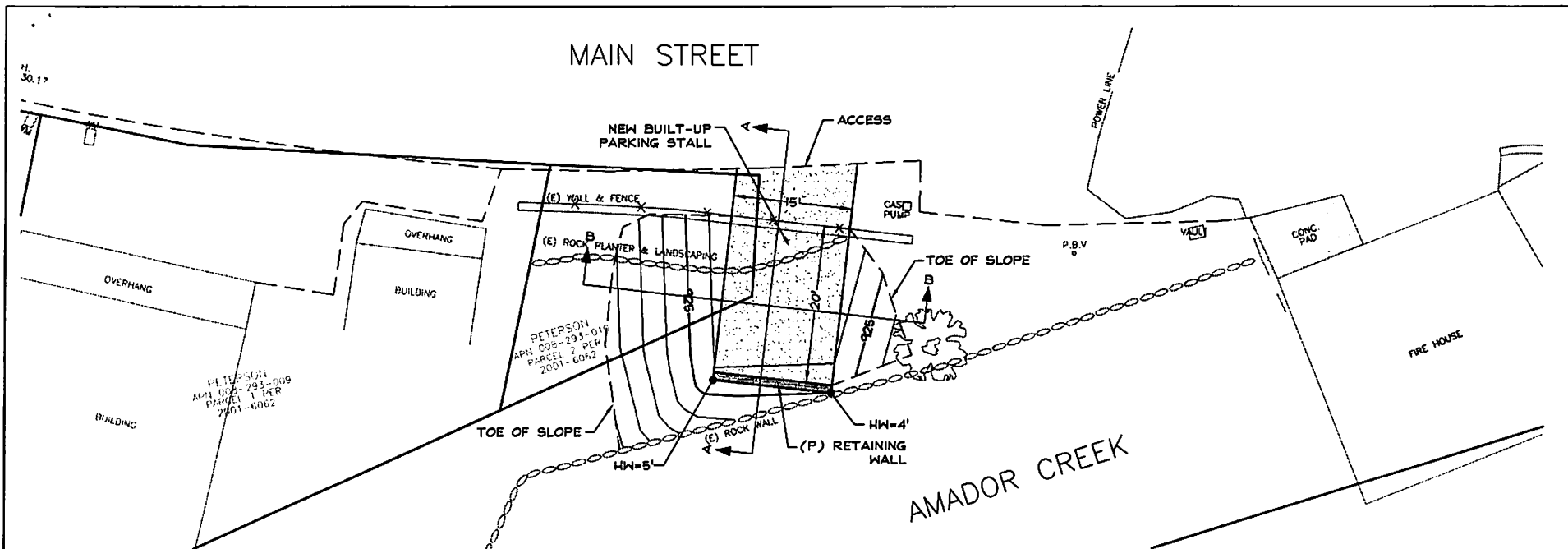
ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	FILL	60	CY	\$50	\$3,000
2	CMU RETAINING WALL (4' to 5')	36	LF	\$200	\$7,200
3	RAILING	36	LF	\$50	\$1,800
4	AC SURFACING	450	SF	\$5	\$2,250
5	6" AB	450	SF	\$3	\$1,350

TOTAL = \$15,600

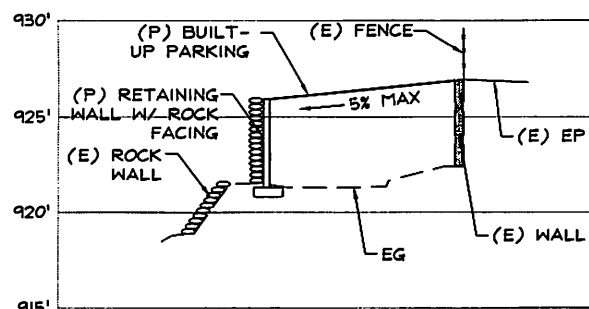
ALTERNATIVE #1B
BUILT-UP PARKING STALL



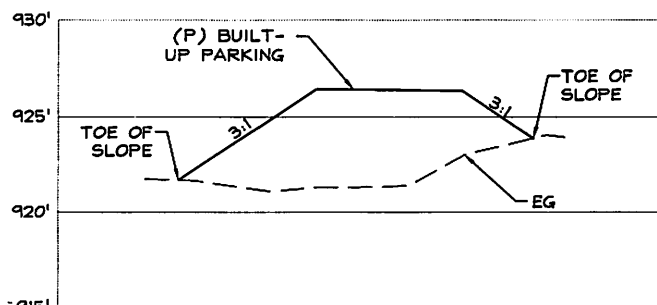
SCALE
HORIZ: 1"=20'
VERT: 1"=10'



PLAN VIEW



SECTION A-A



SECTION B-B

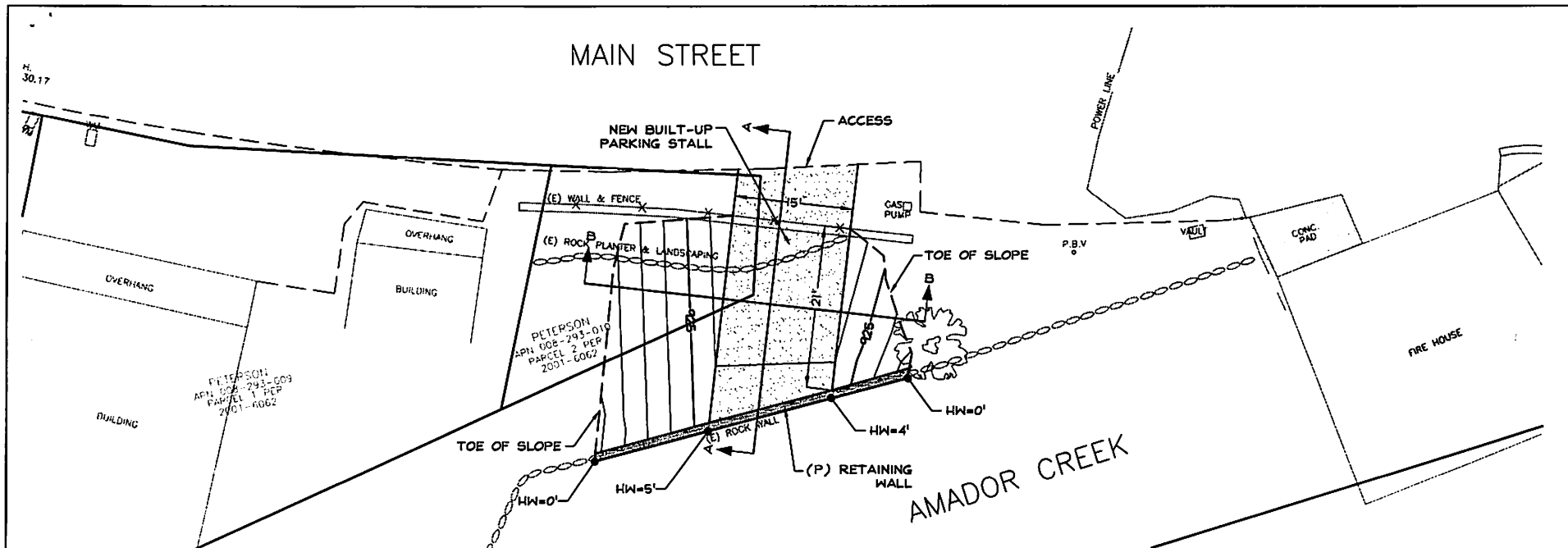
ALTERNATIVE 1C - COST ESTIMATE

ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	FILL	88	CY	\$50	\$4,400
2	CMU RETAINING WALL (4' to 5')	15	LF	\$200	\$3,000
3	RAILING	15	LF	\$50	\$750
4	AC SURFACING	450	SF	\$5	\$2,250
5	6" AB	450	SF	\$3	\$1,350

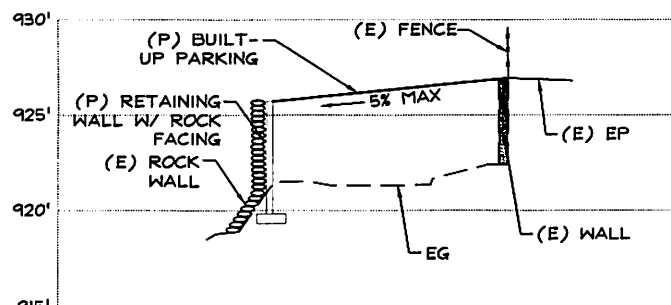
TOTAL = \$11,750

ALTERNATIVE #1C
BUILT-UP PARKING STALL

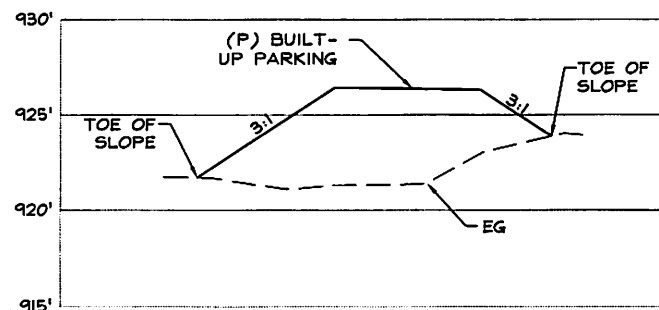
SCALE
HORIZ: 1"=20'
VERT: 1"=10'



PLAN VIEW



SECTION A-A



SECTION B-B

ALTERNATIVE 1D - COST ESTIMATE

ITEM #	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	FILL	105	CY	\$50	\$5,250
2	CMU RETAINING WALL (0' to 5')	42	LF	\$200	\$8,400
3	RAILING	15	LF	\$50	\$750
4	AC SURFACING	480	SF	\$5	\$2,400
5	6" AB	480	SF	\$3	\$1,440

TOTAL = \$18,240

ALTERNATIVE #1D
BUILT-UP PARKING STALL

SCALE
HORIZ: 1"=20'
VERT: 1"=10'

AMADOR CITY BRIDGE REPLACEMENT

STAFF REPORT September 13th 2010

PROGRESS THIS PERIOD

- Environmental - Visual Impact Study approved by Caltrans
- Environmental – Received Caltrans comments on the revised 4(f) document
- Environmental - Confirmed Caltrans submitted the National Parks Service Letter
- Right of Way – Prepared Temporary Construction Easement documents for Imperial Hotel
- Right of Way – Prepared Temporary Construction Easement documents for Amador Hotel
- Budget - Obtained approval on Scope & Cost change from Caltrans (this is to cover the expense of replacing the bridge with one longer and wider than the existing and strengthening the Old Firehouse.
-

PROGRESS FOR NEXT PERIOD

- Environmental efforts remain:
 - Cultural Resources – Amending the MOA and obtaining approval of Historical Properties Survey Report and Archaeological Survey Report are continuing. These will go the State Historic Preservation Office in early September and be there for a 45 day review.
 - Programmatic Section 4f – Also related to Amador City being designated Historical. This process is what will take us into December to complete NEPA. This was a project change by Caltrans in May 2010. Caltrans returned numerous comments to Dokken on the 4f submittal on August 12. Dokken will resubmit the 4f package on September 21.
 -
- Complete draft plans for City review by the end of September
- Submit Request for Authorization to use increased funds from Scope and Cost Change

KEY ISSUES FOR CONSTRUCTION IN 2011:

- NEPA Environmental Approval is not anticipated until January 2011. This is beyond the customary timeframe required by Caltrans to receive an authorization to build in 2011 by 3 months. We will pursue an exception with Caltrans once we are closer to completing the NEPA.
- The State does perform a redistribution of obligated funds in the March/April timeframe. We may be able to secure the construction funding allocation at that time through redistribution. As far as the Highway Bridge Program goes, this project is small. Therefore, we are fundable more easily than larger projects. Getting the funds is secure, getting them in time for 2011 construction is the issue we continue to coordinate with Caltrans about. The most important thing is to just keep working to complete NEPA approval.
- Temporary Construction Easements – will need to execute quickly in January once NEPA is complete. Cannot be executed prior to NEPA approval.

COST ESTIMATE FOR CONSIDERING ADVANCE CONSTRUCTION:

The cost estimate for the construction phase of the project is as follows:

Construction Contract	\$1,900,000
Construction Engineering	\$ 280,000
Contingency	\$ 280,000
Total	\$2,460,000

These are totals programmed in the Highway Bridge Program and they are based on "ordinary" bid prices. However, we would advise that the project be put out for bid under Advance Construction if the City has funds of up to \$2,000,000 available because of the very aggressive bidding climate that exists. The total cost may easily come in under \$2,000,000 with the bids we have seen thus far in 2010.

Prepared By: Matt Griggs & Rebecca Lester